

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	123,075	118,531
Other income	1,978	1,572
Cost of material consumed and goods sold	116,194	112,626
Service expenses	2,942	2,817
Employee benefits expense	1,744	1,713
Depreciation, depletion and amortisation	1,086	1,140
Other operating expenses	85	265
Profit (loss) from operating activities	3,002	1,542
Finance income	207	266
Finance costs	613	536
Profit (loss) before income tax	2,596	1,272
Income tax expense, continuing operations	390	154
Profit (loss) from continuing operations	2,206	1,118
Profit (loss) for period	2,206	1,118
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.032	0.016
Total basic earnings (loss) per share	0.032	0.016
DILUTED EARNINGS PER SHARE		
Diluted earnings (loss) per share from continuing operations	0.032	0.016
Total diluted earnings (loss) per share	0.032	0.016

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	2,206	1,118
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income for the Period	2,206	1,118
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Sale of energy	123,075	118,531
LEASE REVENUE		
Total revenue	123,075	118,531
OTHER INCOME		
Miscellaneous income	1,978	1,572
Total other income	1,978	1,572
COST OF MATERIAL CONSUMED AND GOODS SOLD		
Cost of purchased energy sold	116,194	112,626
Total cost of material consumed and goods sold	116,194	112,626
SERVICE EXPENSES		
Operation and maintenance expenses	991	824
Insurance expenses	52	39
Professional fees expenses	287	310
Transportation expenses	1,145	1,056
Banks and similar charges	65	194
Travel expenses	12	15
Communication expenses	39	29
Utilities expenses	24	13
Other service expenses	327	337
Total service expenses	2,942	2,817
EMPLOYEE BENEFIT EXPENSES		
Wages and salaries	1,447	1,402
Social security contributions	131	127
Other short-term employee benefits	83	106
Post-employment benefit expense, defined contribution plans	33	32
Post-employment benefit expense, defined benefit plans	17	16
Other long-term employee benefits	17	15
Recruitment and training expenses	10	10
Other employee expense	6	5
Total employee benefits expense	1,744	1,713
OTHER OPERATING EXPENSES		
Director's remuneration and sitting fees	23	20
Professional and consultants fees	60	13
Legal and professional expense	53	12
Registrations and renewals	38	18
Vehicle expenses	85	83
Printing and stationary	2	4
Advertisement and business promotion	10	5

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26 Apr 2026

Sales promotion expenses	61	37
Miscellaneous other operating expense	(247)	73
Total other operating expenses	85	265